

CRISIS HOUSE

2021 Annual Report



EXECUTIVE DIRECTOR



Mary Case, MSW

YOU MAKE AN IMPACT



Despite the challenges of the past few years, wonderful things are still happening at Crisis House! This report represents the program accomplishments from July 1, 2020 through June 30, 2021.

Your support played a significant role in our success. Our mission to "respond immediately to stop the cycle of domestic violence, child abuse, and homelessness and connect families, children, and individuals to crucial resources that empower them to renew their lives" could not have been achieved without the help that Crisis House receives from you.

Thanks to the support of all our funders, this year, we have been able to meet the housing needs of our clients without experiencing any gap in support or services and we provided service to **5,430** people and ended homelessness for **461** people with **249** children. We are proud to say that FY 2021 was one of our most successful years. We were able to cover all of the deficits in our government-funded programs. We continue to grow our sources of revenue expanding the individuals, private foundations, and government funders so that we can provide the help that homeless families, individuals, and survivors need to stay out of abusive environments in the future and ensure their children live in an abuse free home.

The impact you have had on so many lives in San Diego was immeasurable. We couldn't do the important work of mitigating the effects of trauma for those experiencing homelessness and survivors and children exposed to domestic violence.

All the Best,

Mary Case, MSW
Executive Director



Our Mission

"WE RESPOND IMMEDIATELY TO STOP DOMESTIC VIOLENCE, CHILD ABUSE, AND HOMELESSNESS AND **CONNECT** FAMILIES, CHILDREN, AND INDIVIDUALS TO CRUCIAL RESOURCES THAT EMPOWER THEM TO **RENEW** THEIR LIVES"

Crisis House

5,430
lives impacted

18,000
Resource Connections



125
Camp HOPE kids

454
Domestic Violence
Survivors & Homeless
individuals housed



OUR PROGRAMS

Domestic Violence:

Journey On - Our Emergency Shelter Program provides immediate temporary shelter for women or men and their children fleeing a domestic violence situation.

New Journey - A Joint Transitional Housing and Rapid Re-Housing Program for women and their children fleeing a domestic violence situation.

Journey Home - A Rapid Re-Housing Program for women and their children fleeing a domestic violence situation.

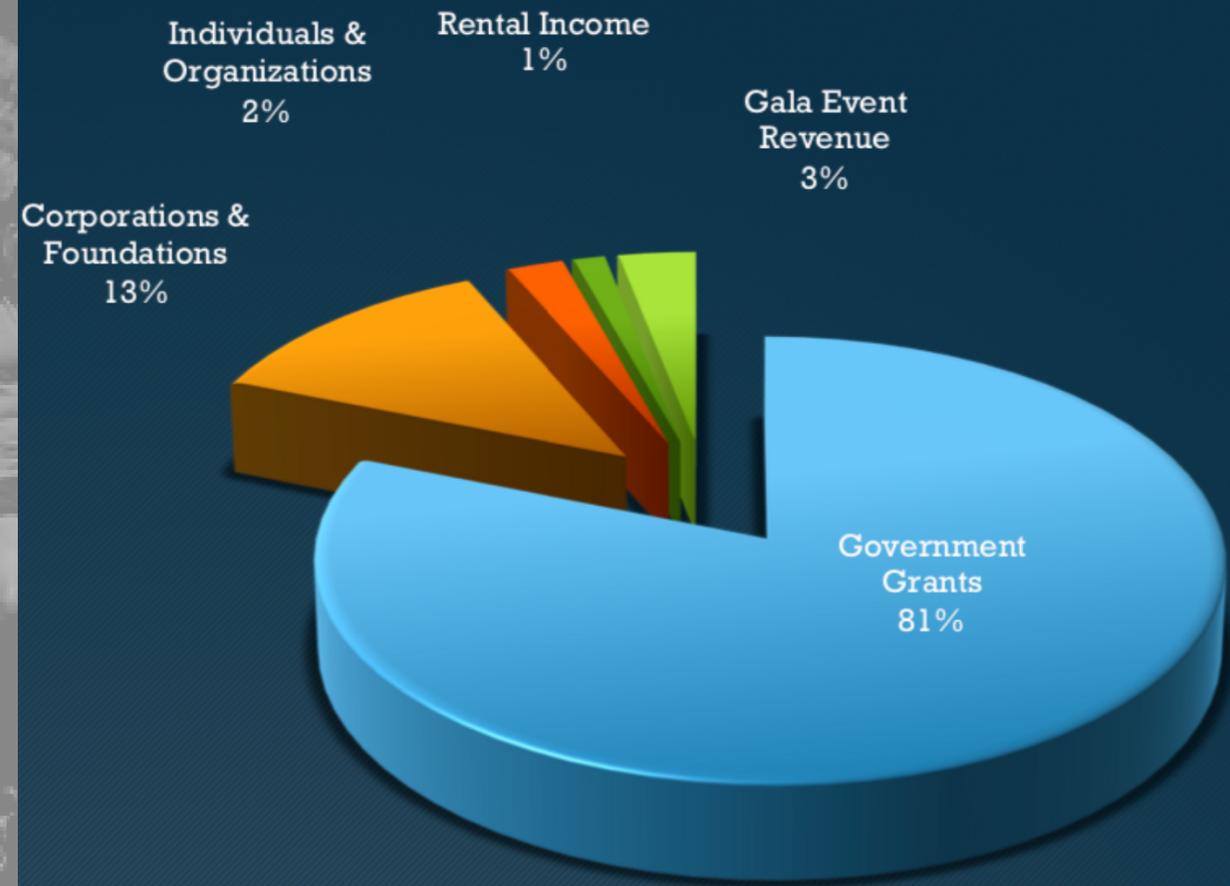
Safe Journey - A Prevention and Rapid Re-Housing Program for women and their children fleeing a domestic violence situation.

Camp HOPE - An innovative camping and year-round mentorship program that helps youth exposed to trauma and domestic violence abuse find hope and healing.

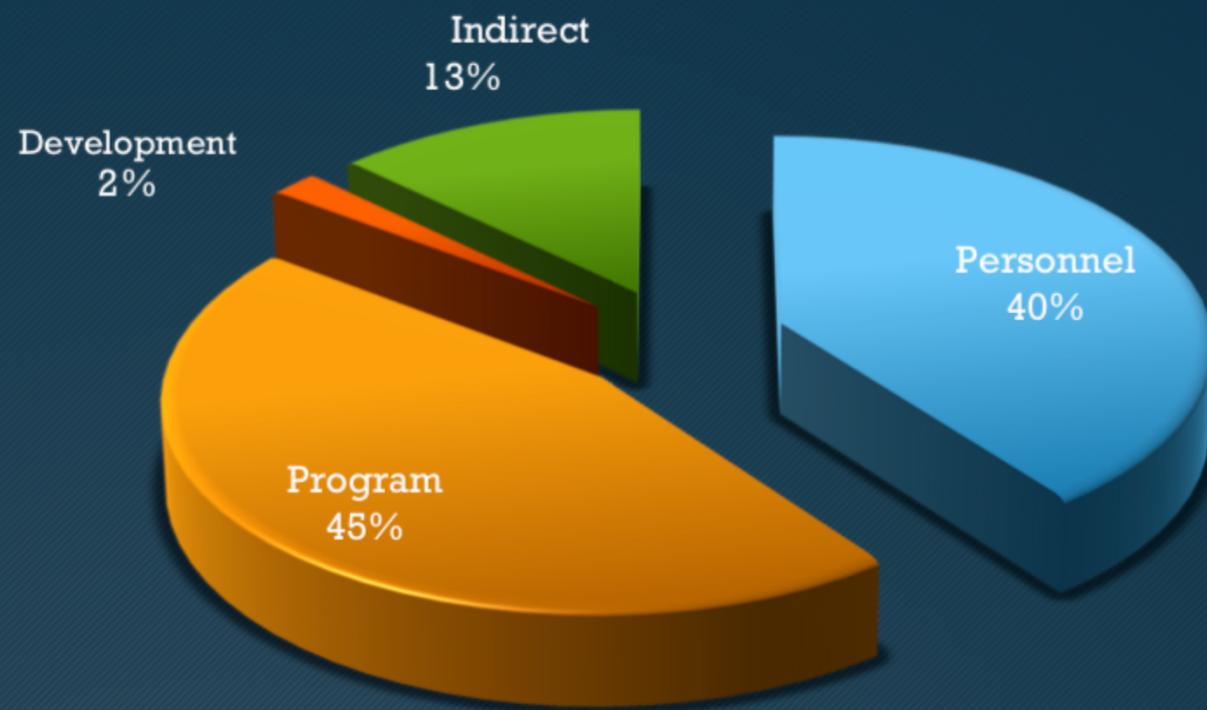
Homeless:

East County Housing Connections - A Homeless Outreach, assessment and housing navigation program for families and individuals, including veterans in East County.

Our Revenues



Our Expenses



Crisis House Budget

2021-2022



CRISIS HOUSE BUDGET FY-2021/2022

REVENUE

Government Grants	\$ 2,315,592
Corporations & Foundations	361,788
Individuals & Organizations	76,887
Rental Income	6,480
Gala Event Revenue	80,000
In-Kind Goods, Services & Rent	50,000

Total Revenue \$ 2,890,747

EXPENSES

Personnel

Salaries & Wages	\$ 943,200
Fringe Benefits & Taxes	198,445

Total Personnel Costs \$ 1,141,645

Total Direct Costs \$ 1,425,347

Indirect Costs

Utilities	\$ 8,250
Insurance	22,705
Network & Communications	41,200
Contract Services	31,250
Office Expense	77,300
Development	30,500
Mileage Expense	4,800
Audit & Tax Preparation	12,000
Depreciation	45,750
In-Kind Goods, Services & Rent	50,000

Total Indirect Costs \$ 323,755

Total Expenses \$ 2,890,747

Projected Net Variance (+) or (-) \$ -



A SURVIVOR'S STORY

Alexis is a mother of three children. She endured a physically abusive relationship with her boyfriend in Nevada. She eventually fled the state with her three children to live in San Diego.

Alexis has always been mechanically inclined and is a "fixer" type of person, willing to get the job done herself. "I decided I might as well get paid for being a handyperson," she told us.

She entered a Plumber Apprentice Program in Nevada and, due to the abuse, transferred her training to San Diego.

"I don't have an issue with getting dirty nor with crawling under kitchen sinks," said Alexis.

She was and is relentless at making things work out for her. Even in the midst of homelessness or living in a shelter, she always holds her head up while looking forward.

Her journey has not been an easy one. On top of her youngest son being diagnosed with autism, she found herself with virtually no support in San Diego. Nevertheless, she was committed to finding permanent housing for her family and completing the Plumber Union 5-year training program.

Crisis House came alongside her to empower her to make her dreams a reality. She entered our Transitional Housing Program, which allowed her to save her money as Crisis House paid her rent and utilities. When she exited the program, she decided to live on a small boat with her children to continue saving money.

Alexis was recently able to finally purchase her first condo, after budgeting, living on a boat, and taking advantage of all of Crisis House's supportive services. With only 9 months left to become a Certified Plumber, she can now live independently and be self-sufficient.

OUR CAMP HOPE KIDS

“ I really like Camp Hope. I get to do so many fun things that I don’t usually get to do.” – Sofia (Camp HOPE participant, age 7)

“I have been at camp hope for 5 years and nothing has been more impactful on my life than being here.” – Donny (Camp HOPE participant, age 16)

“I really appreciated the support of camp hope with helping me overcome my fear of the ice. I have never gone before and they encouraged me and pushed me to keep going”. - Camp HOPE Participant



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