



CRISIS HOUSE

2020 ANNUAL REPORT



**OUR EXECUTIVE
DIRECTOR**

YOU MAKE AN IMPACT

So many great things are happening at Crisis House! This report represents the program accomplishments from July 1, 2019, through June 30, 2020.

Your help played a significant role in our success. Our mission to “respond immediately to stop the cycle of domestic violence and homelessness and connect families and individuals to crucial resources that empower them to **renew their lives**” could not be achieved without the help that Crisis House receives from all of you.

Thanks to the support of all of our funders, this year, we have been able to meet the housing needs of our clients without experiencing any gap in support or services and we provided 18,000 units of service to 5000 people and ended homelessness for 508 people with 330 children. We are proud to say that FY 2020 was one of our most successful years. We continue to grow our sources of revenue expanding the individuals, programs. We continue to grow our sources of revenue expanding the individuals, private foundation and government funders so that we can provide the help that homeless families, individuals and survivors need to stay out of abusive environments in the future and ensure their children live in an abuse-free home.

We started the New Year off with a bang, celebrating 50 years of service to the community at our very successful second annual Gala where we also unveiled our new program Camp HOPE America – San Diego that has a reputation of accomplishment in healing children struggling with the effects of trauma as a result of domestic violence

The impact that you had on the lives we have touched was immeasurable. We couldn't do the important work of mitigating the effects of trauma for those experiencing homelessness and survivors and their children exposed to domestic violence.

All the Best,
Mary Case, MSW
Executive Director

OUR MISSION

“WE RESPOND IMMEDIATELY TO STOP THE CYCLE OF
DOMESTIC VIOLENCE AND HOMELESSNESS AND
CONNECT FAMILIES AND INDIVIDUALS TO CRUCIAL
RESOURCES THAT EMPOWER THEM TO RENEW THEIR
LIVES”

5,000

LIVES IMPACTED



18,000

RESOURCE CONNECTIONS



435

CHILDREN HAVE HOPE
AND A SAFE HOME



652

DOMESTIC VIOLENCE
SURVIVORS & HOMELESS
INDIVIDUALS WERE SAVED

DOMESTIC VIOLENCE

Journey On - Our Emergency Shelter Program provides immediate temporary shelter for women or men and their children fleeing a domestic violence situation.

New Journey - A Joint Transitional Housing and Rapid Re-Housing Program for women and their children fleeing a domestic violence situation.

Journey Home - A Rapid Re-Housing Program for women and their children fleeing a domestic violence situation.

Safe Journey - A Prevention and Rapid Re-Housing Program for women and their children fleeing a domestic violence situation.

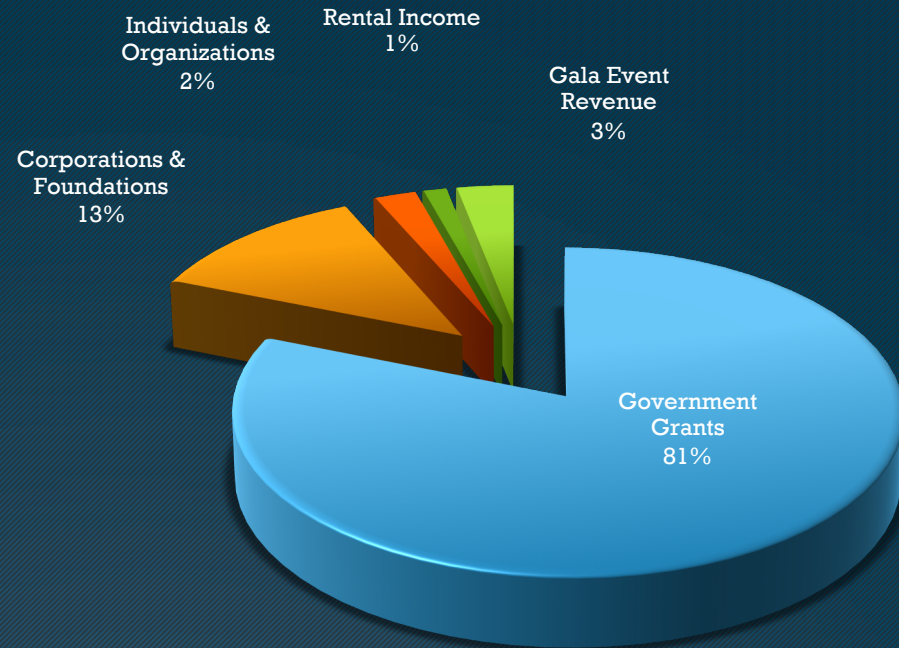
Camp Hope America - San Diego - An innovative camping and year-round mentoring program that helps youth exposed to trauma and domestic violence find pathways to hope and healing.

HOMELESS

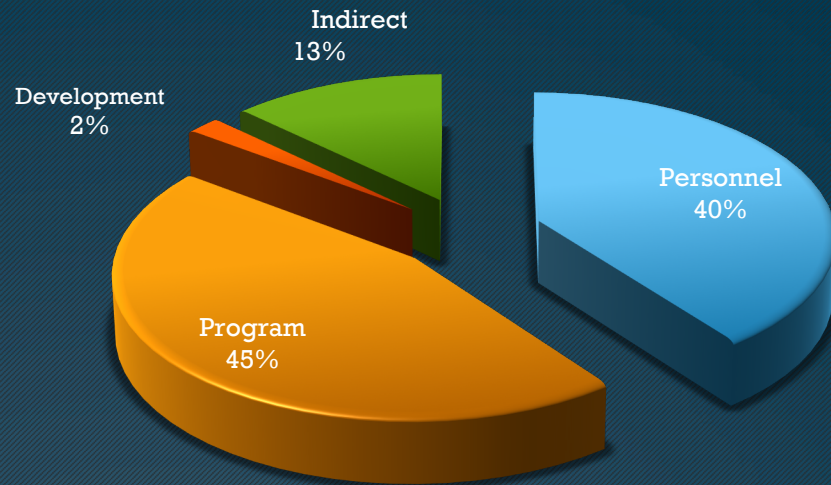
East County Housing Connections - A Homeless Outreach, Assessment and Housing Navigation Program for families and individuals, including veterans in East County.

OUR PROGRAMS

OUR REVENUE



OUR EXPENSES





**CRISIS HOUSE
BUDGET
2019/2020**

REVENUE

Government Grants	\$	1,974,909
Corporations & Foundations		300,000
Individuals & Organizations		55,000
Gala Event		75,000
Rental Income		30,700
In-Kind Goods, Services & Rent		283,000

Total Revenue \$ 2,718,609

EXPENSES

Personnel

Salaries & Wages	\$	785,500
Fringe Benefits & Taxes		172,810

Total Personnel Costs \$ 958,310

Total Direct Costs \$ 1,097,745

Indirect Costs

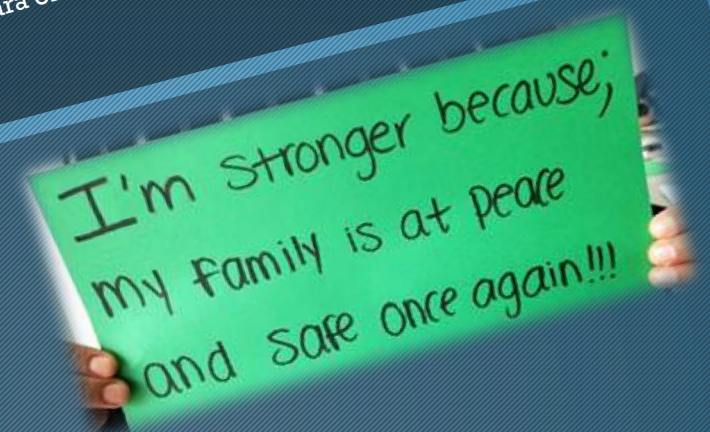
Utilities	\$	20,200
Insurance		18,000
Network & Communications		54,000
Contract Services		30,000
Office Expense		170,354
Development		50,000
Travel & Entertainment		6,000
Audit & Tax Preparation		12,000
Depreciation		19,000
In-Kind Goods, Services & Rent		283,000

Total Indirect Costs \$ 662,554

Total Expenses \$ 2,718,609

Projected Net Variance (+) or (-) \$ -

Barbara Nuñez is an extraordinary example of the resilience and strength of the many survivors who participate in our Journey Programs. Although she was once a victim of domestic violence and abuse, she is now an active and esteemed member of our Board of Directors. Barbara and her three children endured years of economic and emotional abuse. She recounts being physically attacked by her ex-husband as she sat breastfeeding their newborn baby. Fortunately, her young daughter, who had witnessed the episode, dialed 9-1-1 for help. Barbara's physical and mental condition, along with her familial situation following the attack, felt dire and hopeless. During these dark moments, she wasn't even able to afford diapers for her newborn baby. In response to her desperation, she was advised to contact Crisis House from the local Sheriff's department. Our program director met with her at the department, and soon after located refuge in an emergency shelter for her and her children. Following her temporary stay at the shelter, Barbara moved into our transitional housing program. After dedication, hard work, and transformation, she eventually graduated to being able to rent on her own. Proving to herself and to others that she had grown in her independence and self-sufficiency, she graduated from the Journey Home program over three years ago. She has since then returned to her hometown of Spring Valley, where she runs a nationally accredited daycare facility. Today, she's a proud and independent entrepreneur, running a successful business. Aside from her thriving business endeavors, Barbara has prioritized giving back to her community and to women currently enduring similar domestic violence abuse. Barbara offers her time and effort as an active volunteer and Board Member at Crisis House. As a survivor and community leader, she continues to offer hope to the women in our programs. We are proud to have been able to help Barbara on her journey toward rediscovering herself and her self-worth.



I'm stronger because;
my family is at peace
and safe once again!!!

A SURVIVOR STORY

OUR KIDDO'S



FISH CAMP



QUARTERLY BIRTHDAY PARTIES



QUARTERLY BIRTHDAY PARTIES

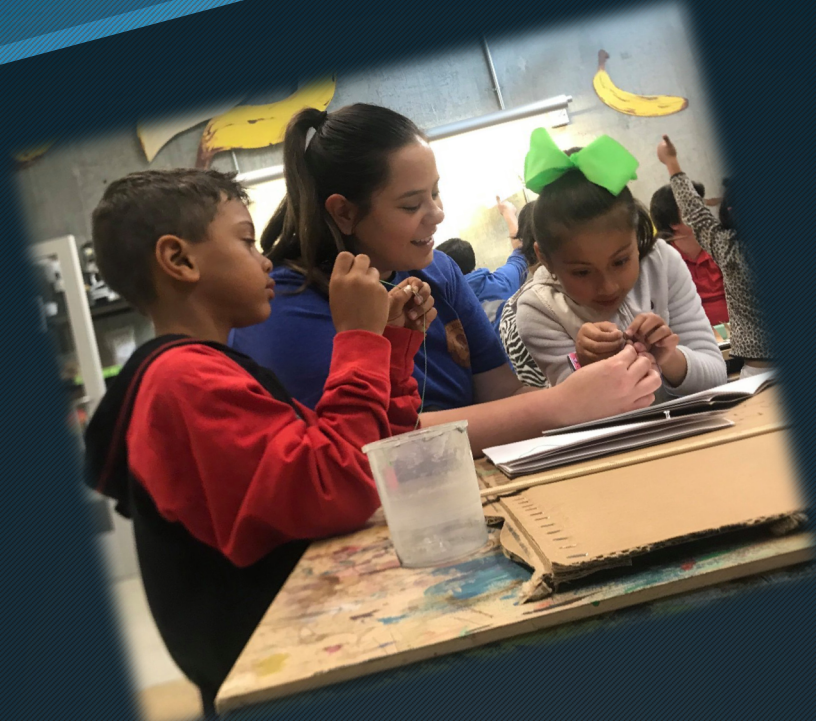
CAMP HOPE AMERICA-SAN DIEGO

Crisis House and Camp HOPE America and the Alliance for HOPE International reached an agreement effective January 1, 2020 for the acquisition of Camp Hope America-San Diego with the full transition to be completed as of July 1, 2020 . Our team at Crisis House is passionate about fostering a safe, hope-driven community for campers and their families through a week of camp followed by monthly activities exposing youth to different areas of interest such as nature, arts and STEM to spark career goals and develop pathways to achieve those goals.

Existing evidence on domestic violence suggests that children affected by trauma are at risk for increased anxiety and depression, social isolation, increased aggression and propensity to perpetuate the cycle of domestic violence. With the guidance of Camp HOPE America at Alliance for HOPE International, Crisis House will have the opportunity to help youth and their families break harmful cycles of violence and build their hope for brighter future.

NEW FOR 2020

CAMP HOPE AMERICA- SAN DIEGO





CAMP HOPE AMERICA-SAN DIEGO

CRISIS HOUSE

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